



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of August 2024

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D =B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	18.23%	2,187,602.00	6,403,307.09	715,432.26	7,118,739.35	3.2541
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	27.57%	3,307,903.85	24,390,895.23		24,390,895.23	7.3735
2. KING ENERGY GENERATION, INC. (KEGI)	0.10%	11,809.00	6,897,462.43		6,897,462.43	584.0852
3. FDC MISAMIS POWER CORP. (FDCMPC)	53.90%	6,466,261.60	45,339,214.21		45,339,214.21	7.0117
4. GN POWER KAUSWAGAN, LTD.			6,890,800.97		6,890,800.97	
WESM	0.20%	23,740.00	4,461,203.86		4,461,203.86	187.9193
TOTAL Purchased		11,997,316.45				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 476,705.45				
TOTAL	100%	11,520,611.00	94,382,883.79	715,432.26	95,098,316.05	8.2546